

2018-2020 SAR Proposed Balanced Budget

| | Notes | Proposed 2018-2020 Budget |
|--|---------------------------------|--------------------------------------|
| INCOME | | |
| Region Dues | 2 years/475x2 | \$23,750.00 |
| Spring Conference | | |
| Interest-Savings and CD | | |
| August Leadership Workshop | 1st year of Biennium/\$45x30 | \$1,350.00 |
| Region Raffles | | |
| Laurel Society Board | | |
| Misc. Income | Carry over from checking | \$13,960.00 |
| TOTAL INCOME | | \$39,060.00 |
| EXPENSES | | |
| SIA Headquarters Expenses | | |
| Federation Governors Roundtable | | \$4,000.00 |
| Gift to Federation | | \$200.00 |
| Total SIA Federation Expenses | | \$4,200.00 |
| Governor, Governor-Elect, Region Board, Cmte Chairs and Pgm Coord. Expenses | | |
| Travel, Lodging & Meals | | \$16,500.00 |
| Federation Convention | | |
| International Convention | | |
| Fall Area Meeting Registrations | 2 Years | \$1,620.00 |
| Spring Conference Registration & Meals | 2 Years | \$2,750.00 |
| Office, Etc. | | \$500.00 |
| Total Board, Chair & Coord Expenses | | \$21,370.00 |
| Administrative Expenses | | |
| Spring Conference Guests | | |
| Conference & Workshop Speakers | | |
| Awards & Engraving | | \$50.00 |
| Audit | | |
| Office Supplies & Printing | | \$500.00 |
| Website | | \$500.00 |
| Liability Insurance | 2 years | \$940.00 |
| President's Report | Celebrating Success | |
| Tax Matters | | \$1,500.00 |
| Raffel Beneficiary | | |
| Laurel Society Beneficiary | | |
| Total Administrative Expenses | | \$3,490.00 |
| Spring Conference Expenses | | |
| Spring Conference Deposit & Fees | | |
| Total Spring Conference Expenses | | |

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| | 1st year of Biennium | |
|---|----------------------|--------------------|
| August Leadership Workshop | | |
| Speaker Fees, Travel & Lodging | | |
| Printing | | \$100.00 |
| Meals | | \$600.00 |
| Room Rental & Equipment | | \$500.00 |
| Total August Leadership Workshop | | \$1,200.00 |
| | | |
| Region Program Expenses | | |
| Live Your Dream Region Award | | \$4,000.00 |
| Live Your Dream Region Travel & Lodging | | \$2,000.00 |
| Dream It Be It | | \$500.00 |
| Membership | | |
| Membership Recruitment | | \$1,000.00 |
| New Club Development | | \$1,000.00 |
| Cmte Operating Expenses | | \$300.00 |
| Total Region Program Expenses | | \$8,800.00 |
| | | |
| TOTAL EXPENSES | | \$39,060.00 |
| | | |
| TOTAL INCOME | | \$39,060.00 |
| | | |